

Following are the Board of Trustees Key Messages from the Board of Trustees Regular Meeting held on Wednesday, March 11, 2020.

- Stakeholder Engagement Process The Board of Trustees approved the Stakeholder Engagement Process as presented. March 12, 2020-March 22, 2020 the Budget & Educational Plan Engagement Survey will be open. Visit our website <u>Irsd.ca</u> for the survey and more information.
- 2) Budget Summary Mr. Jeff Perry, Associate Superintended Business Services presented the Spring 2020 Budget Impact Statement to the Board of Trustees. While LRSD will actually receive an increase of \$374,500 for the 2020-2021 school year, the Division was required to use \$900,000 from its reserves to balance the 2019-2020 budget. Bridge transition funding of \$2.2 million means that by 2023-2024 LRSD will need to cut \$2.2 million from our operating budget.
- 3) **Presentations-** Please visit our website under the Board of Trustees tab to view the March 11, 2020 Board Meeting <u>video recordings</u> for the full presentations.
 - First Nations, Metis and Inuit Education Sandra Lamouche, FNMI Success Coordinator presented an update of the work being accomplished throughout the division.
 - Off Campus/RAP/Work Experience Presentation John Taylor, Off Campus Coordinator, West and Rob Charchun, Off Campus Coordinator, North presented to the Board an update of Off Campus Programs, Green Certificate Programs, RAP Apprenticeship Programs and Work Experience Programs available throughout the division.
- 4) International Travel The Board of Trustees moved to cancel all international travel for the 2019-2020 school year due to the COVID 19 health concerns.