

## **ABOUT US**

Where the prairies meet the Rocky Mountains in southwestern Alberta, Livingstone Range School Division (LRSD) inspires excellence through meaningful relationships, innovation, and collaboration. Our Division is home to 14 schools and 13 Hutterite Colony schools in 8 distinct communities.

There were 3,658 (3,487.25 Full-Time Equivalent) during the 2019-2020 school year, with an operating budget of approximately \$53 million.

LRSD is dedicated to providing the same learning opportunities in small schools as in our larger sites, and we've implemented strategies that will allow all students to have equitable access to a variety of programs, including:

- Dual credit opportunities
- Video-conferencing
- CTS programs that allow for the movement of equipment and teacher from location to location
- Utilization of teacher expertise in a variety of locations
- LRSD Virtual School
- Enhanced Learning Model

## **ENGAGEMENT**

LRSD believes strongly in involving all stakeholders – especially parents, students, staff, and communities – in the planning and reporting process. The Board's Assurance Framework Policy articulates the need for transparency, collaboration, and full parental, student, and staff involvement.

# **PRIORITIES**

**Culture** | Goal: Every student and staff member recognizes that they are responsible for positive change. **Academics** | Goal: Educators empower students to lead their own learning.

**Leadership** | Goal: Every student and staff member recognizes that their contributions help make their school and the division a better place.

#### UNIQUE PROGRAMMING

- Livingstone Ski Academy: Skillsbased program for recreational and competitive student athletes
- FACES: Summer outdoor adventure education for student personal growth & development
- Leader in Me: Educational and social leadership development
- Hockey Academy: Skills-based program for recreational and competitive student athletes.
- Career & Technology Studies (CTS): Hands-on skill-development education includes welding, plumbing, automotive, RAP, Green Certificate, & work experience
- Dual Credit Opportunities:
  Agreements with University of
  Lethbridge, Olds College, SAIT,
  and Bow Valley College provide
  dual high school and post secondary credit for more than 20
  courses.
- Rock the Diploma: 3-day exam prep courses

Annual Education Results Report 2019-2020

3-Year Education Plan

**SUMMARY** 



#### CAPITAL PRIORITIES

Nanton Solution Project – Modernization of J.T. Foster School

J.T. Foster School is in need of a modernization to update its facilities to better meet the needs of today's students and to address foundation issues with the high water table and slow deterioration of the foundation walls.

At this point this is not a health and safety issue but preserving the integrity of the facility long term.

The Board continues to advocate for this project to the provincial government.

### **AERR ONLINE**

Find our full Annual Education Results Report and Three-Year Education Plan online at www.lrsd.ca/our-division/aerr-3-year-plan

#### SUCCESSES

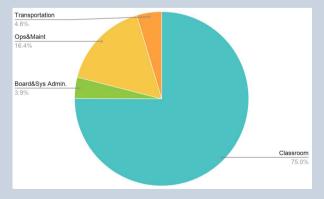
- Safe and Caring results improved to the EXCELLENT rating.
- Improved results measuring a broad range of programming options for students.
- Education quality improved and is now considered EXCELLENT.
- Citizenship has been continuously increasing over the past three years and is now considered EXCELLENT.
- Work preparation remains high.
- Parent involvement results in the past three years remain high.
- High numbers of teachers express great satisfaction with the support provided to them from the Behaviour Support Team and the Numeracy Lead Teacher.
- First Nations students feel a strong sense of belonging in their respective schools.
- OurSchool survey results indicate that First Nations students strongly value education.

# FINANCIAL RESULTS

The Audited Financial Statements for LRSD, for the period ended August 31, 2020 reflect operating revenues of \$50,064,208 and operating expenditures of \$50,365,461 resulting in an operating deficit of \$301,253.

The Audited Financial Statements 2019-2020 can be found online at www.lrsd.ca/our-division/departments/finance

Expenditure	Total Category Expenditures	% of Total Expenditures
Classroom Instruction (ECS - Grade 12)	\$37,794,572	75.04%
Board and System Administration	\$1,981,197	3.93%
Operations & Maintenance of Schools	\$8,252,082	16.38%
Transportation	\$2,337,610	4.64%
Total Expenditures	\$50,365,461	100.00%



Matthew Balton Digh School

Every student, every day.