

THREE-YEAR CAPITAL PLAN

& TEN-YEAR FACILITIES PLAN

As approved by the Board of Trustees on March 11, 2020

| Priority ONE Projects | Action Required | 3 YEA |
|----------------------------|--|-------------------------|
| J.T. Foster | Modernize and rightsize the current J.T. Foster School | YEAR CAPITAL |
| | | PITAL |
| Priority TWO Projects | Action Required | |
| Livingstone School | Modernize the current Livingstone School | |
| | | 0 YEA |
| Priority THREE Projects | Action Required | 10 YEAR FACILITIES PLAN |
| Community of Pincher Creek | Modernize Canyon and Matthew Halton Schools | |
| | | IS PLA |
| Priority FOUR Projects | Action Required | ź |
| A.B. Daley School | Modernize A.B. Daley School | |

/capital/capital planning/2020/capital priorities (As Approved).xls