

THREE-YEAR CAPITAL PLAN

& TEN-YEAR FACILITIES PLAN

Approved by the Board of Trustees on March 25, 2024

Priority ONE Projects	Action Required	
LIVINGSTONE SCHOOL	Pre-Planning and Planning Funding: Identify the Best Value Option for the Community of Lundbreck and Surrounding Area	3 YEAR CAPITAL
	Next Steps: Engage with the Community Stakeholders, Discuss possible Partnerships, Discuss Scope Options, Clarify anticipated Scope, Schedule and Costs for site readiness.	
Priority TWO Projects	Action Required	AL PLAN
COMMUNITY OF PINCHER CREEK	Pre-Planning and Planning Funding: Identify the Best Value Options for the Community of Pincher Creek	ź
	Next Steps: Engage with the Community Stakeholders, Discuss possible Partnerships, Discuss Scope Options, Clarify anticipated scope, schedule and costs for site readiness.	
Priority THREE Projects	Action Required	10 Yr Facility Plan
CAPITAL REVIEW	Divisional Review of future Capital Needs - All Communities	

/capital/capital planning/2024/capital priorities - Marxh 2024.xls